

TRI-TOWNSHIP ANNUAL REPORT

ANNUAL REPORT BY TOWNSHIP

March 31, 2010 to March 31, 2011

file: Fire Dept YE Rpt TWSHP 10-11

FAWN RIVER TOWNSHIP			SHERMAN TOWNSHIP			STURGIS TOWNSHIP			COMBINED TOTALS			
	<u>3/31/2010</u>	<u>3/31/2011</u>	<u>% Change</u>	<u>3/31/2010</u>	<u>3/31/2011</u>	<u>% Change</u>	<u>3/31/2010</u>	<u>3/31/2011</u>	<u>% Change</u>	<u>3/31/2010</u>	<u>3/31/2011</u>	<u>% Change</u>
Cash Balance - March 31, 2010												
	\$5,594			\$3,701			\$5,616			\$14,911		
<u>Cash Receipts</u>												
Township Funding	\$14,952	\$17,150	14.7%	\$26,552	\$27,000	1.7%	\$27,052	\$29,605	9.4%	\$68,556	\$73,755	7.6%
Township Fire Runs	\$2,450	\$2,675	9.2%	\$1,700	\$5,730	237.1%	\$5,188	\$3,772	-27.3%	\$9,338	\$12,177	30.4%
Misc - Interest	\$0	\$45	100.0%	\$0	\$10	100.0%	\$0	\$25	100.0%	\$0	\$80	100.0%
Grant	\$332,070	\$17,689								\$332,070	\$17,689	
Total Cash Receipts	\$349,472	\$37,559	-89.3%	\$28,252	\$32,740	15.9%	\$32,240	\$33,402	3.6%	\$409,964	\$103,701	-74.7%
Number Fire Calls Billed	17	17		19	19		41	31		77	67	
Number Fire Calls Collected	7	8		6	8		16	12		29	28	
<u>Expenses</u>												
Volunteer Wages	\$6,821	\$4,933	-27.7%	\$7,545	\$6,948	-7.9%	\$7,889	\$6,041	-23.4%	\$22,255	\$17,922	-19.5%
Common Costs	\$11,278	\$12,642	12.1%	\$21,420	\$21,674	1.2%	\$23,669	\$25,888	9.4%	\$56,367	\$60,204	6.8%
Mutual Aid	\$554	\$431	-22.2%	\$553	\$431	-22.1%	\$553	\$431	-22.1%	\$1,660	\$1,293	-22.1%
Grant	\$340,277	\$21,714								\$340,277	\$21,714	
Total Expenses	\$358,930	\$39,720	-88.9%	\$29,518	\$29,053	-1.6%	\$32,111	\$32,360	0.8%	\$420,559	\$101,133	-76.0%
Cash Balance - March 31, 2011												
		\$3,433			\$7,388			\$6,658			\$17,479	